

**Department For Behavioral Health, Developmental and Intellectual Disabilities**  
**Administration and Financial Management**  
**ICF and NF Reimbursement Rates**

Facility: Western State Nursing Facility

2017

**Nursing Cost**

1. Total Allowed Nursing Cost	\$	6,248,862.00
2. Trending Factor		1.0230000
3. Trended Nursing Cost	\$	6,392,585.83
4. Indexing Factor		1.0270000
5. Indexed Nursing Cost	\$	6,565,185.64
6. Patient Days		40,466
7. Nursing Services Per Diem Payment Rate	\$	162.24

**All Other Cost**

1. Other Care Related Costs	\$	370,246.00
2. Other Operating Costs	\$	6,878,377.00
3. Indirect Ancillary Costs	\$	-
4. Total All Other Costs (Other Than Capital) - calculated	\$	7,248,623.00
5. Trending Factor		1.0230000
6. All Other Costs Trended - calculated	\$	7,415,341.33
7. Indexing Factor		1.0270000
8. All Other Costs Indexed	\$	7,615,555.54
9. Capital Costs	\$	228,439.00
10. Total All Other Costs (Trended and Indexed)	\$	7,843,994.54
11. Patient Days		40,466
12. All Other Cost Per Diem	\$	193.84

**Payment Rate Computation**

1. Nursing Services Per Diem Payment Rate	\$	162.24
2. All Other Cost Per Diem Rate	\$	193.84

TOTAL RATE	\$	356.08
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